

STATEMENT OF PURPOSE

RS27958 / H0630

This is the FY 2021 original appropriation bill for the Division of Facilities for the Public Schools Educational Support Program. It appropriates a total of \$61,938,800. This includes \$21,141,400 from the General Fund and \$40,797,400 from dedicated funds. This appropriation funds the Bond Levy Equalization Program, the Charter School Facilities Program, and the School Facilities Maintenance Match Program in the following amounts:

1. \$10,372,600 from the General Fund for the charter school facilities distribution.
2. \$26,159,700 for the state facilities maintenance match distribution, funded from a combination of \$1,972,200 from the General Fund and \$24,187,500 from the School District Building Account.
3. \$25,406,500 for the Bond Levy Equalization Program, funded with a mix of \$8,796,600 from the General Fund (transferred from cigarette tax revenue), \$15,125,000 of Idaho Lottery proceeds directed by statute to the Bond Levy Equalization Program, and \$1,484,900 from the fund balance in the Bond Levy Equalization Fund.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2020 Original Appropriation	0.00	20,883,000	38,291,400	0	59,174,400
FY 2021 Base	0.00	20,883,000	38,291,400	0	59,174,400
Nondiscretionary Adjustments	0.00	258,400	2,506,000	0	2,764,400
FY 2021 Total	0.00	21,141,400	40,797,400	0	61,938,800
Chg from FY 2020 Orig Approp	0.00	258,400	2,506,000	0	2,764,400
% Chg from FY 2020 Orig Approp.		1.2%	6.5%		4.7%

PROGRAM DISTRIBUTION FISCAL NOTE

These adjustments are statutory requirements:

	FY 2020	FY 2021
Bond Levy Equalization	\$23,387,900	\$25,406,500
Facilities Maintenance (from Lottery Proceeds)	\$22,842,500	\$24,187,500
Facilities Maintenance (State Match from General Fund)	\$4,104,000	\$1,972,200
Charter School Facilities	\$8,840,000	\$10,372,600
TOTAL APPROPRIATIONS PER YEAR	\$59,174,400	\$61,938,800

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).